

Art in Bridge report

YEAR	2014	2015	2016	2017P	2017A	2018P	2018A	2019P	2019A	2021	2022	2023	2024	Median
Exhibition number	14	15	16	17	18	19	20	21	22	23	24	25	26	all exh
ARTISTS														
No. of artists	78	90	90	50	66	38	79	25	60	54	51	50	47	79
No. of children	9	13	19	11	15	8	20	1	7	8	10	6	6	11
Children	12%	14%	21%	22%	23%	21%	25%	0.04	12%	15%	20%	12%	13%	14%
EXHIBITS														
Registration fee	£1	£1	£1	£2	£1	£1	£1	£1	£1	£1	£1	£1	£1	1
No. of Exhibits	190	226	176	135	156	96	180	71	147	127	124	126	109	176
Exhibits for sale	142	166	116	99	116	70	138	50	113	87	81	95	82	123
% for sale	75%	73%	66%	73%	74%	73%	77%	70%	77%	69%	65%	75%	75%	70%
VISITORS														
No. of visitors	500	540	392	253	360	201	373	158	383	283	194	250	240	392
(Sunday)	208	233	189		154	97	168	73	162	154	95			174
Visitors/exhibit	2.6	2.4	2.2	1.9	2.3	2.1	2.1	2.2	2.6	2.2	1.6	2.0	2.2	2.2
INCOME														
Registration income	£157.50	£172.40	£136.50	£220	£126	£77	£143.95	£68.00	£141.00	£106.00	£105.80	£93.00	£96.50	£156
Donations	£117.11	£160.30	£147.68	£65.33	£214.51	£101.63	£179.81	£107.38	£170.79	£226.00	£190.84	£182.22	£63.00	£142
Donation/visitor	£0.23	£0.30	£0.38	£0.26	£0.60	£0.51	£0.48	£.68	£0.45	£0.80	£0.98	£0.73	£0.26	£0.36
Refreshments		£103	£38	£13	£50.30	£46.20	£58.40	£41.74			£44.80	£67.90	£22.50	£54
SALES														
No of Sales	28	16	22	14	24	8	21	1	17	17	17	12	20	22
% sold	20%	10%	19%	14%	21%	11%	15%	0.02	15%	20%	21%	13%	24%	0
Total income	£274.61	£435.70	£322.48	£298.33	£390.81	£224.83	£382.16	£217.12	£311.79	£332.00	£341.44	£343.12	£182.00	322
EXPENSES														
Incidental expenses	-£7.99		-£31.58	-£9.52		-£35.19	-£37.97		-£57.30		-£130.70	-£22.89	-£40.31	-29
Hire of Village Hall	-£140.00	###	-£160.00	-£80.00	-£180.00	###	###	###	-£190.00	-£190.00	-£190.00	-£190.00	-£190.00	-160
Café & Soiree	-£56.44	###	-£119.68	-£13.08	-£118.38	-£53.82	-£43.08	-£36.70	-£54.09	-£20.00	-£134.98	-£100.00	-£163.76	-56
Musician	-£50.00	-£50.00	-£50.00						-£24.00					-50
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Insurance	-£106.00	###	-£109.50	-£110.00	-£73.70								-£89.74	-106
Total expenditure	-£360.43	###	-£470.76	-£212.60	-£372.08	###	###	###	-£325.39	-£210.00	-£455.68	-£312.89	-£483.81	-362
Net income	-£85.82	£6.70	-£148.28	£85.73	£18.73	-£44.18	£121.11	£0.42	-£13.60	£122.00	-£114.24	£30.23	-£301.81	-14
Other income				Bourne Gallery	£40.00		Bourne Gallery		£50.00		Bourne Gallery		£50.00	
							Parish Council		£ 190.00					
Other outgoings							AGM drinks		-£69.35					
BALANCE														
Account balance	£745.10	£751.80	£603.52	£689.25	£747.98	£703.80	£824.91	£825.33	£982.38	£1,104.38	£990.14	£1,020.37	£768.56	